



School Board Revised Category Budget Request vs. GEPA proposal

Category	1/26 School Board Budget	3/23 School Board Budget	3/26 School Board Budget	3/30 GEPA Budget Proposal
Instruction	\$17,123,254	\$16,745,128	\$15,727,060	\$17,274,372
Administration, Attendance, & Health	\$889,913	\$1,220,528	\$1,149,198	\$1,117,295
Transportation	\$2,388,773	\$2,355,209	\$2,361,859	\$2,270,273
Operations & Maintenance	\$2,629,324	\$2,710,399	\$2,548,042	\$2,464,324
Facilities	\$65,000	\$65,000	\$65,000	\$65,000
Technology	\$1,273,896	\$1,273,896	\$1,419,485	\$1,178,896
Total	\$24,370,160	\$24,370,160	\$23,270,644	\$24,370,160